

Lease cars

Request

1. What is the total cost of vehicles leased by your trust for employee transportation? By 'employee' I mean any individual who receives a salary or any benefits from your SHA - i.e. including all executive and non-executive board members, along with general employees, both clinical and managerial etc.

Please include all costs for hiring the vehicle (including any relevant tax), any associated running and repair costs, and how these costs are broken down. Please provide this data for each separate year between the formation of your trust and the most recent year for which figures are available.

2. What are the 10 most expensive car types/models of vehicle that have been used for employee transportation since your trust was created (based on list price)? Please list all vehicle types that have been used, where this information is available. Please provide the type of car (i.e. Peugeot, or Nissan etc) along with what model (i.e. Citroen C1 etc).

Our Response

1. What is the total cost of vehicles leased by your trust for employee transportation?

OUR RESPONSE:

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06
Rentals	1,382,619.93	1,186,634.04	974,492.34	940,516.84	1,025,932.37	1,060,120.95
Administration	62,908.84	40,608.71	34,997.65	37,376.53	37,853.06	47,021.48
Insurance	320,862.45	238,497.00	215,052.47	170,144.80	160,896.58	172,661.30
Driver contributions	-604,370.90	-473,815.45	-319,381.30	-322,077.85	-320,326.40	-368,587.67
No of Leased Cars				338	354	380
No of Owned Cars						
Net cost to the Trust	1,162,020.32	991,924.30	905,161.16	825,960.32	904,355.61	911,216.06

	2006/07	2007/08	2008/09	2009/10	2010/11
Rentals	1,088,785.19	928,495.51	895,037.30	875,952.95	810,583.32
Administration	33,989.72	34,919.73	27,743.00	25,922.00	27,123.00
Insurance	248,187.33	276,558.74	187,902.00	178,687.51	195,347.10
Driver contributions	-442,876.57	-465,205.42	-421,824.31	-398,141.38	-419,799.74
No of Leased Cars	404	373	331	303	283
No of Owned Cars	49	44	41	35	26
Net cost to the Trust	928,085.67	774,768.56	688,857.99	682,421.08	613,253.68

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OUR RESPONSE:

Make Description	Model Description	Type Description	Total Taxable List Price/P11D value
BMW	118i CON 09.5	2.0 SE	24,660.00 £
ALFA ROMEO	BRERA 3DR 08.5	2.2JTS S + LDSH	24,708.62 £
VOLKSWAGEN	PASSAT CC 10.5	2.0D140 GT 5s D	25,710.00 £
VOLKSWAGEN	PASSAT CC 11	2.0BMT170 GT	25,795.00 £
BMW	318d 4DR 09.5	2.0d SE	25,879.00 £
BMW	320d 4DR 09.5	2.0d SE	27,270.00 £
NISSAN	QASHQAI+2 4W 09	2.0 TEKNA	27,503.00 £
BMW	320d 4DR 11	2.0d EFFCT DYNS	27,845.00 £
BMW	320d EST 08	2.0d SE	29,620.00 £
AUDI	A4 CAB 08	2.0TDi S-LNE	30,052.00 £