

Mobile Telephony

Request

Please could you let me have the following information from your organisation about future projects for mobile telephony?

If there are any other documents including financial forecasts and budgets that relate to future projects relating to mobile telephony please can you send me this information in the response?

Plans and Strategies- If any of the documents stated below cannot be provide please state otherwise or provide me with a similar document as many organisation name there strategies and plans differently. Also if any new document have been sent please also state.

- · ICT Strategy
- · ICT Action Plan/Timelines
- · Mobile Telephony Strategy/Policy
- · ICT Business/Service Plan

Contract Information

- · Mobile Broadband contracts please include the following information- Current provider, number of users/connections, total contract value, duration of contract, expiry date, contract review date and the contact name of the person within the organisation responsible for this contract. If this information is integrated into an overall contract please can you provide me with approximate figures if possible.

Financial Budget

- · Total budget 11/12- Mobile Telephony- if this figure cannot provide please can you send me an approximate figure or the nearest figure that relates to mobile telephony.

Our Response

REQUEST:

Plans and Strategies- If any of the documents stated below cannot be provide please state otherwise or provide me with a similar document as many organisation name there strategies and plans differently. Also if any new document have been sent please also state.

- ICT Strategy
- ICT Action Plan/Timelines
- Mobile Telephony Strategy/Policy
- ICT Business/Service Plan

OUR RESPONSE:

Please find attached a copy of our IM&T Strategy.

We do not have an ICT Action Plan/timeline. This is detailed in the IM&T Strategy

We do not have a mobile phone strategy/policy

We do not have an ICT Business/Service plan.

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|------------|------------|----------|----|
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 19/04/2011 | Tmobile | 1 |
| not known | 18/02/2012 | Tmobile | 1 |
| not known | 18/02/2012 | Tmobile | 1 |
| not known | 18/02/2012 | Tmobile | 1 |
| not known | 28/04/2012 | Tmobile | 1 |
| not known | 14/12/2012 | Tmobile | 1 |
| not known | 18/12/2012 | Tmobile | 1 |
| not known | 03/09/2012 | Tmobile | 1 |
| not known | 10/03/2013 | Tmobile | 1 |
| not known | 10/03/2013 | Tmobile | 1 |
| not known | 16/05/2013 | Tmobile | 1 |
| not known | 16/05/2013 | Tmobile | 1 |
| not known | 17/05/2013 | Tmobile | 1 |
| not known | 16/11/2012 | Tmobile | 1 |
| not known | 17/05/2013 | Tmobile | 1 |
| not known | 28/09/2011 | Tmobile | 1 |
| not known | 28/09/2011 | Tmobile | 1 |
| not known | 20/07/2013 | Tmobile | 1 |
| not known | 20/07/2013 | Tmobile | 1 |
| not known | 21/01/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
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| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| not known | 09/08/2013 | Tmobile | 1 |
| 26/10/2009 | 26/10/2011 | Vodafone | 25 |
| 28/10/2009 | 28/10/2011 | Vodafone | 30 |
| 23/12/2009 | 23/12/2011 | Vodafone | 20 |

| | | | |
|------------|------------|----------|----|
| 17/03/2010 | 17/03/2012 | Vodafone | 3 |
| 26/10/2009 | 26/10/2011 | Vodafone | 25 |
| 28/10/2009 | 26/10/2011 | Vodafone | 30 |

Regarding the total value of the contract this is included in the budget and is not disaggregated internally. No individual contract leads are assigned but overall responsibility is with Will Legge, the Trust's Chief Information Officer

Financial Budget

- Total budget 11/12- Mobile Telephony- if this figure cannot provide please can you send me an approximate figure or the nearest figure that relates to mobile telephony.

OUR RESPONSE:

The 2011/12 budget for the Trust for mobile phones, including calls, is approximately £414k as at 30 Sept 2011.