

Finance and Staff Statistics

Request

- 1 What was/is your Trust's overall budget for mental health services for the financial years 2010/11, 2011/12 and 2012/13 (if possible, can this please be broken down into Child & Adolescent, Adult, Older People, Learning Disability and Addictions Services)?
- 2 Please provide the number of consultant psychiatrists employed by the Trust on the dates 01.04.10, 01.04.11, and 01.04.12, again broken down by specialty if possible.
- 3 Please provide the number of Specialty Doctors/Associate Specialists employed on dates 01.04.10, 01.04.11, and 01.04.12, again broken down by specialty if possible.
- 4 Please provide the number of available beds available on dates 01.04.10, 01.04.11, and 01.04.12, if possible again broken down by specialty.
- 5 Please provide the population number served by your Trust, broken down into people under the age of 18, working age adults (18-65) and people aged over 65.
- 6 Please outline the key quality measure indices used by the Board to determine the quality of its psychiatric services for either the financial years 2010/2011- 2011/2012 or the calendar years 2010 – 2011 (depending on which approach is used by the Board), broken down by service type as above.

Our Response

Request

- 1 What was/is your Trust's overall budget for mental health services for the financial years 2010/11, 2011/12 and 2012/13 (if possible, can this please be broken down into Child & Adolescent, Adult, Older People, Learning Disability and Addictions Services)?

Response

[Please see attached which gives the required information](#)

Request

- 2 Please provide the number of consultant psychiatrists employed by the Trust on the dates 01.04.10, 01.04.11, and 01.04.12, again broken down by specialty if possible.

Response

| | 01.04.10 | 01.04.11 | 01.04.12 |
|-----------------------------|----------|----------|----------|
| Total Number of Consultants | 88 | 82 | 82 |
| CAMHS | 11 | 12 | 12 |
| Adult | 31 | 28 | 28 |
| Older People | 13 | 13 | 13 |
| LD | 7 | 7 | 7 |
| Addictions | 3 | 2 | 2 |
| Academic | 5 | 5 | 5 |
| Eating Disorders | 5 | 4 | 4 |
| Forensic | 3 | 2 | 2 |
| Liaison | 2 | 2 | 2 |
| Psychotherapy | 4 | 3 | 3 |
| Perinatal | 1 | 1 | 1 |
| Rehab | 3 | 3 | 3 |

Request

- 3 Please provide the number of Specialty Doctors/Associate Specialists employed on dates 01.04.10, 01.04.11, and 01.04.12, again broken down by specialty if possible.

Response

| | 01.04.10 | 01.04.11 | 01.04.12 |
|--|----------|----------|----------|
| Total Number of Specialty Doctor/ Associated Specialists | 20 | 14 | 15 |
| CAHMS | 3 | -- | -- |
| Adult | 10 | 8 | 9 |
| Older People | 4 | 4 | 4 |
| LD | 1 | -- | -- |
| Addictions | 2 | 2 | 2 |

Request

- 4 Please provide the number of available beds available on dates 01.04.10, 01.04.11, and 01.04.12, if possible again broken down by specialty.

Response

Please see attached which gives the required information

Request

- 5 Please provide the population number served by your Trust, broken down into people under the age of 18, working age adults (18-65) and people aged over 65.

Response

Unfortunately we do not hold this information but in an effort to be helpful the following sites should help you with the information you require.

Leicestershire County Council http://www.lsr-online.org/reports/leicestershire_joint_strategic_needs_assessment_jsna_2012_key_documents

Leicester City Council <http://www.leicester.gov.uk/your-council-services/council-and-democracy/key-documents/equality-and-diversity/understanding-leicester/joint-strategic-needs-assessment/>

Rutland County Council
http://www.rutland.gov.uk/health_and_social_care/advice_and_support/social_care_policies_strategi.aspx

These unfortunately do not give a breakdown. However this should be available with the respective Joint Strategic Needs Assessment for LLR provided by the local authorities.

http://www.lsr-online.org/reports/leicestershire_joint_strategic_needs_assessment_jsna_2012_key_documents

Request

- 6 Please outline the key quality measure indices used by the Board to determine the quality of its psychiatric services for either the financial years 2010/2011- 2011/2012 or the calendar years 2010 – 2011 (depending on which approach is used by the Board), broken down by service type as above.

Response

Under the Freedom of Information Act 2000, we claim Exemption 21 as this information is widely accessible to you by other means. However, again in an effort to be helpful below is a link to the information you require.

<http://www.leicspart.nhs.uk/Library/PaperCIQPRMarch2012.pdf>