

## Staff Statistics

### Request

This is a request for information on the remuneration of Executive Directors, total employee expenses and the number of employees within NHS organisations for the financial year 2013/14.

#### 1. Employee expenses – Executive Directors

Please provide:

- a. Costs incurred for the period April – December 2013
- b. An estimate of the full year cost for the financial year 2013/14

The costs/estimates to be based on the definitions contained within the Manual of Accounts used to prepare the entry in the “Operating Expenses” Note to the Annual Accounts.

#### 2. Redundancy costs

Please provide:

- a. Costs incurred for the period April – December 2013
- b. An estimate of the full year cost for the financial year 2013/14

The costs/estimates to be based on the definitions contained within the Manual of Accounts used to prepare the entry in the “Operating Expenses” Note to the Annual Accounts.

#### 3. Total Employee Expenses

Please provide:

- a. Costs incurred for the period April – December 2013
- b. An estimate of the full year cost for the financial year 2013/14

The information should be broken down in accordance with the “Employee Expenses” subsidiary Note to the Accounts identifying the following elements:

- a. Salaries and Wages
- b. Social Security costs
- c. Employer’s contributions to the NHS Pension
- d. Termination benefits
- e. Agency/Contract staff

The costs/estimates to be based on the definitions contained within the Manual of Accounts

#### 4. Average Number of Employees (WTE basis)

Please provide the average number of employees for the period April – December 2013 for the following staff groups:

- a. Nursing
- b. Bank and Agency
- c. Total for all staff within the Trust

The costs/estimates to be based on the definitions contained within the Manual of Accounts

### Our Response

Please find attached information as requested.