

## Agency Staff and Expenditure

### Request

#### Non Medical Non Clinical financial year 2012/2013

What was the total agency spend

What was the total agency spend, broken down by month What was the total agency spend, broken down by

Supplier What was the total agency spend, broken down by Agenda for Change Band.

What was the total agency spend, broken down by Job Title What was the total agency spend, broken down by Job Category

What was the total number of agency workers?

What was the total number of agency workers broken down by Supplier?

What was the total number of agency workers broken down by Agenda for Change Band?

What was the total number of agency workers broken down by Job Title?

What was the total number of agency workers broken down by Job Category?

#### Non Medical Non Clinical April 2013 - December 2013

What was the total agency spend

What was the total agency spend, broken down by month What was the total agency spend, broken down by

Supplier What was the total agency spend, broken down by Agenda for Change Band.

What was the total agency spend, broken down by Job Title What was the total agency spend, broken down by Job Category

What was the total number of agency workers?

What was the total number of agency workers broken down by Supplier?

What was the total number of agency workers broken down by Agenda for Change Band?

What was the total number of agency workers broken down by Job Title?

What was the total number of agency workers broken down by Job Category?

Can I also please request the above information for the following staff types

Allied Health Professionals / Health Science Staff Medical Locums Nursing

### Our Response

We are currently improving our systems and processes for capturing workforce data in relation to temporary staff. However, on this occasion to provide the information you require would, we estimate, exceed the appropriate costs limit under Section 12 of the Freedom of Information Act 2000, currently £450, as we would need to go through each invoice separately. However, rather than refuse the request in its entirety we are providing what information we can and have estimated figures based on the average whole time equivalent and the total spend, as attached.