

Mental Health Beds

Request

- 1) Please list details of all bed closures at your mental health trust in a) 2011/12 b) 2012/13 and c) 2013/14 (so far). For each year please include the number of beds closed, the type of beds (e.g. Psychiatric Intensive Care Unit (PICU), acute, older adult's ward) and the cost saving attached to the closures.
- 2) Please list the occupancy levels of all inpatient wards at your mental health trust as at 1st of August 2013 (or the nearest date to the 1st of August 2013 that you have data for).

Our Response

Please find below the information requested:

1)

	Bed Closures between:		
	2011/12	2012/13	2013/14 to date
Adult Learning Disability Services	0	4	0
Adult Mental Health Services	12	6	3
Community Health Services (MHSOP)	7	0	4
Families, Young People and Children's Services	0	0	0
Grand Total	19	10	7

Overall we have not taken any funding out of inpatients as a result of bed closures and cost improvement plans in the 3 years from 2011/12, although it has occasionally been redistributed by transferring beds and enhancing staff ratios on other wards. On the contrary, budgets on the acute wards at the Bradgate Unit have increased by £600k in 2012/13, £810k in 2013/14 and a further £500k is planned in 2014/15, making an extra £1.9m over a 3 year period.

2) Occupancy levels as at 1st August 2013 were as follows:

Ward	% Occupancy	Comments
3 RUBICON CLOSE	100.00%	
ACACIA - WL	100.00%	
AGNES UNIT - LONGER STAY POD1	25.00%	
AGNES UNIT - LONGER STAY POD4	75.00%	
AGNES UNIT - SHORTER STAY	75.00%	
ASHBY	95.24%	
ASTON	85.00%	
ASTON MOTHER & BABY UNIT	33.33%	
BEAUMONT	95.45%	
BELVOIR UNIT	100.00%	
BLUEBELL - ML	66.67%	
BOSWORTH	105.00%	Contingency bed in use
BUTTERCUP - ML	66.67%	
CEDAR - WL	90.00%	
COLEMAN	90.48%	
FARM LODGE	60.00%	
FOXGLOVE - ML	62.50%	

GRIFFIN WARD	100.00%	
GWENDOLEN	90.00%	
HEATHER	100.00%	
KIRBY	91.67%	
LANGLEY	100.00%	
OAKHAM	70.00%	
PHOENIX WARD	100.00%	
PRIMROSE - ML	100.00%	
SKYE WING - SH	100.00%	
SYCAMORE - WL	100.00%	
THORNTON	91.67%	
TOURNAMENT ROAD	66.67%	
WAKERLEY	95.24%	
WARD 4 COALVILLE	77.78%	
WATERMEAD	95.00%	
WELFORD	83.33%	