

Budget and Staff numbers 2013/14, 2014/15, 2015/16

Request

- 1 Can you tell me what your overall budget was in financial years 2013/14 and 2014/15;
- 2 Can you tell me what your overall budget will be in financial year 2015/16 if you know it;
- 3 Can you tell me how many staff you employed at the start of each of the financial years named above in question 1;
- 4 Can you tell me how many staff you will have at the start of the 2015/16 financial year if you know it?

Our Response

1. 2013/14 = £259,649,000 , 2014/15 = £263,084,000
2. Unfortunately, we do not hold this information for 2015/16
3. 2013/14 =5,365, 2014/15 = 5,268
4. Unfortunately, we do not hold this information for 2015/16