

## Resourcing AMH acute services

### Request

- 1) **Please list your trust's annual budgets for the following services in financial years 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15 (please list each year's budget separately, rather than combining them in a lump sum):**
  - Assertive outreach
  - Community mental health teams
  - Crisis resolution/intensive home treatment teams
  - Early intervention in psychosis teams
  - Liaison psychiatry
  
- 2) **Please list the number of referrals your trust has received for the following services in financial years 2010/11, 2011/12, 2012/13, 2013/14 and 2014/15 (so far)? For 2014-15 please provide referral data up to 1<sup>st</sup> December or the nearest possible date:**
  - Assertive outreach
  - Community mental health teams
  - Crisis resolution/intensive home treatment teams
  - Early intervention in psychosis teams
  - Liaison psychiatry
  
- 3) **Please provide copies of any correspondence sent by your trust since April 2013 to NHS clinical commissioning groups or local authority commissioners regarding resourcing of mental health services or resourcing of home treatment teams specifically.**
- 4) **Please attach copies of any research or analysis your trust has conducted since April 2013 into staffing or resourcing levels in your crisis resolution or home treatment teams**

### Our Response

1)

		10/11	11/12	12/13	13/14	14/15
Crisis/Home Treatment	<b>Total</b>	<b>3,660,718</b>	<b>3,503,432</b>	<b>3,255,604</b>	<b>3,130,981</b>	<b>3,012,258</b>
Assertive Outreach	Pay	1,846,097	1,766,618	1,677,980	1,692,037	1,669,997
	Non Pay	168,281	170,259	170,266	168,058	167,560
	<b>Total</b>	<b>2,014,378</b>	<b>1,936,877</b>	<b>1,848,246</b>	<b>1,860,095</b>	<b>1,837,557</b>
Liaison Psychiatry	Pay	247,309	287,881	272,151	246,980	217,723
	Non Pay	17,067	18,776	18,776	18,760	18,768
	<b>Total</b>	<b>264,376</b>	<b>306,657</b>	<b>290,927</b>	<b>265,740</b>	<b>236,491</b>
CMHTs	Pay	4,889,229	4,635,348	4,606,205	4,786,770	4,759,523
	Non Pay	1,137,148	1,345,999	404,136	373,375	371,400
	<b>Total</b>	<b>6,026,377</b>	<b>5,981,347</b>	<b>5,010,341</b>	<b>5,160,145</b>	<b>5,130,923</b>
PEIR - Early intervention	Pay	1,699,933	1,770,167	1,737,628	1,671,699	1,560,614
	Non Pay	196,529	172,539	147,415	156,398	154,398
	<b>Total</b>	<b>1,896,462</b>	<b>1,942,706</b>	<b>1,885,043</b>	<b>1,828,097</b>	<b>1,715,012</b>

2)

	2010/11	2011/12	2012/13	2013/14	2014/15
Community Mental Health Teams	13402	12887	16112	18113	9208
Early intervention in psychosis	217	232	243	302	195
Crisis resolution/intensive home treatment	3948	4300	3108	1955	828
Assertive Outreach	156	129	164	124	91
Liaison Psychiatry	142	155	230	254	138

3)

There has been no specific correspondence with Commissioners regarding resourcing of mental health services or resourcing of home treatment teams.

4)

There have been no formal research projects in the areas of Crisis resolution or Home Treatment. Additionally there have been no service evaluations or other forms of analysis in these areas.