

Agency numbers and agency costs

Request

1. Staff Numbers
2. Staff Cost
3. Agency Hours
4. Agency Spend

I would greatly appreciate it if you could supply this information for the year 2013/14 (April '13 to March '14). Also, if it can be split into the major categories highlighted in the table below and also attached to this e-mail that would be great. This will be very valuable information towards my ongoing research.

2013/14 (April '13 - March '14)

1	Staff Numbers	Number
	Medical Staff	
	Dental Staff	
	Admin. & Estates	
	Healthcare Assistants / Other Support Staff	
	Nursing, Midwifery & Health Visiting Staff	
	Nursing, Midwifery & Health Visiting Learners	
	Scientific, Therapeutic & Technical Staff	
	Social Care Staff	
	Ambulance Staff	
	Other Staff	
	TOTAL EMPLOYEES	

2	Staff Cost	in £'000
	TOTAL STAFF COSTS - ALL STAFF	

3	Agency hours	in hours
	Medical	
	Dental	
	Nursing	
	Scientific, Therapeutic & Technical	
	Admin. & Clerical	
	Healthcare Assistants / Other Support	
	Maintenance	
	Ambulance	
	Other	
	TOTAL AGENCY HOURS	

4	Agency spend	in £'000
	Medical	
	Dental	
	Nursing	
	Scientific, Therapeutic & Technical	
	Admin. & Clerical	
	Healthcare Assistants / Other Support	
	Maintenance	
	Ambulance	
	Other	
TOTAL AGENCY SPEND		

Response

Please see the attached spreadsheet for our response.