

Staff numbers including agency

Request

1. Please could you tell me how many staff you employ directly, including 'bank' and 'agency' staff, in full time equivalent and head count numbers, showing detailed categories of occupation and banding. Please indicate for which date your figures relate. Figures submitted as part of the 30 September 2014 workforce census are acceptable.
2. Please could you let me know how many of the professionally qualified clinical staff are 'agency' staff.

Response

Please see attached details of substantive and bank employees.

With regard to agency staff, we are currently improving our systems and processes for capturing workforce data in relation to temporary staff. We are, however, able to provide estimated figures based on the average whole time equivalent and the total spend, as follows:

Figures detailed are as at 30 June 2015.

Category	Description	WTE
Nursing	Qualified (Band 5 and above)	127.34
Nursing	Healthcare Assists (Unqualified)	46.36
Medical	Consultants	6.82
Admin & Clerical	Band 3	54.38
Professional & Technical	Various Scientific, Therapeutic & Technical staff	30.29
	Total	265.19