

Budget for Mental Health Services in 2014/15

Request and Response

Please provide me with the total budget (In £ Sterling) for mental health services 2014/2015.

OUR RESPONSE: The Trusts total Mental Health expenditure budgets for 2014/15 was £94.1m

Please also inform me of the total budget for all health services 2014/2015.

OUR RESPONSE: The Trusts total health expenditure budget excluding Enabling, Estates and Hosted Services was £195.7m

If possible please state the percentage of the total healthcare budget that is used for mental healthcare provision.

OUR RESPONSE: The total Mental Health expenditure budgets for 2014/15 in relative terms is approximately 48% of total health expenditure budgets excluding Enabling, Estates and Hosted Services.