

Ref No. SG8248

Date: 26 June 2019

REQUEST:

1. Total operating budget for your organisation for the financial year 2018/19
2. Total operating budget for your organisation for the financial year 2019/20
3. Total stated budget for your organisation for innovation for 2018/19
4. Total stated budget for your organisation for transformation for 2019/20
5. Total stated budget for your organisation for innovation for 2018/19
6. Total stated budget for your organisation for transformation for 2019/20
7. Total head count on the payroll for your organisation as at 01 April 2018
8. Total head count on the payroll for your organisation as at 01 April 2019
9. All performance outturns against standards/targets mandated for your organisation for the entire 12 months to 31 March 2019

OUR RESPONSE:

1. The final total of expenditure was £272.5 million
2. The opening total of expenditure was £276.5 million
3. There was no revenue spend, the capital actual spend was £284,000.
4. £0
5. Same as 3 above.
6. Same as 4 above.
7. 5259
8. 5307
9. This information is exempt under Section 21 of the Freedom of Information Act as it is readily available on the Trust website at: https://www.leicspart.nhs.uk/_AboutusTrustboardmeetings2019-April2019.aspx