Ref No. SG8810

Date: 6 November 2019

REQUEST:

- 1. Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
- 2. Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
- 3. Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
- 4. Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
- 5. Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract?
- 6. Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract?
- 7. Do you have an external Bank supplier, if so who, broken down by staff group? When is the expiry date for this contract?
- 8. Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?
 - a. Nursing staff
 - b. Medical locums (Doctors)
 - c. AHP/HSS
 - d. Other clinical
 - e. Non-clinical
- 9. How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles?

	A&E	Surgery	Medicine	Paediatrics	T&O	Radiology	Cardiology	General	Anaesthetics
= 1.1								Practice	
FY1									
FY2									
SP 1&2									
SP 3&4									
Speciality									
Doctor									
Associate									
Specialist									
Consultant									

OUR RESPONSE: From our preliminary assessment, we estimate that compliance with your request would exceed the appropriate costs limit under section 12 of the Freedom of information Act 2000, currently £450, as we do not centrally record the information being requested at 2 above. However, rather than refusing your request in its entirety we are providing information where it is reasonable to do so.

- 1. A) £4,729,121 (Qualified only)
 - B) £0
 - C) £676,668
 - D) £8,517,961 (Healthcare Assistants & Support Staff)
 - E) £1,785,662
- As previously mentioned, we estimate finding this information would exceed the appropriate cost limit as this information is not centrally recorded and would take in excess of 18 hours to locate and retrieve. However, in an attempt to be helpful, we have provided the data for September 2019 below. Qualified Nursing – 754

Unqualified Nursing - 2173

- 3. A) £4,736,062 (Qualified only)
 - B) £1,219,676
 - C) £943,330
 - D) £962,735 (Healthcare Assistants & Support Staff)
 - E) £1,083,997
- 4. A) Master Vend HCL Nursing
 - B) Master Vend Athona
 - C) Master Vend MSI
 - D) N/A
 - E) N/A
- 5. No
- 6. No
- 7. No
- 8. A) £0
 - B) £0
 - C) £0
 - D) £5917 (international recruitment)
 - E) £0
- 9. Please be advised that, as an integrated community and mental health services Trust we do not provide these services and, therefore, do not hold the information you require.