

Ref No. SG8063

Date: 9 May 2019

REQUEST:

1. the number of open referrals to the general CAMHS service for 2017/18
2. the number of referrals to the CAMHS eating disorder team 2017/18
3. **The number of therapeutic options available in the community CAMHS outpatient service for both Eating Disorder patients and general CAMHS patients for 2017/18 including:**
 - (I) The number of qualified **child psychotherapists** currently employed in the outpatient service
 - (II) The number of qualified **psychologists** currently employed in CAMHS outpatient service
 - (III) The number of qualified **CBT therapists** and **CBT ED therapists** currently employed in the CAMHS outpatient service
 - (IV) The number of qualified **art psychotherapists** currently employed in the CAMHS outpatient service
 - (V) The number of qualified **family therapists currently** employed in the CAMHS outpatient service
 - (VI) The number of qualified **EMDR therapists currently** employed in the CAMHS outpatient service
 - (VII) The number of qualified **Occupational Therapists** currently employed in the CAMHS outpatient service
4. Please provide figures for the number of qualified **Child and Adolescent Psychiatrists** currently employed in the CAMHS outpatient service for both the general child and adolescent service team and the specialist eating disorder team.
5. Please indicate if any staff have multiple roles and give the total FTE for all the roles mentioned above.
6. Please provide the number of patients admitted to mental health units per year since 2001 for both eating disorders and general CAMHS.
7. Please provide figures for the number of patients sent out of area for inpatient treatment for both eating disorders and general CAMHS
8. Please provide the number of deaths and/or serious incidents recorded in the CAMHS service since 2001
9. Please also provide the
2012/13
2013/14
2014/15
2015/16
2016/17 and 2018 budgets for:
the CAMHS outpatient service including the figures for both the general adolescent service and the specialist eating disorder team.

OUR RESPONSE:

1. 9261
2. 188
3. 4. & 5. Unfortunately, our workforce database provide headcount figures by Staff group and Role groupings and doesn't break down the figures by the staff groups requested.

Staff Group	Role	Total	FTE
Add Prof Scientific and Technic	Clinical Psychologist	11	8.0
	Psychotherapist	7	6.4
Additional Clinical Services	Assistant Psychologist	7	7.0
	Assistant Psychotherapist	2	2.0
	Health Care Support Worker	1	1.0
Administrative and Clerical	Technical Instructor	1	0.8
	Clerical Worker	3	2.5
	Officer	2	1.4
Allied Health Professionals	Multi Therapist	1	0.4
	Occupational Therapist	10	7.2
	Occupational Therapist Manager	1	1.0
Medical and Dental	Consultant	12	10.6
	Nursing and Midwifery Registered	23	20.1
	Community Nurse	23	20.1
	Modern Matron	1	1.0
	Nurse Manager	1	1.0
Grand Total		83	70.4

6. We only hold information from 2011 onwards. There have been no inpatient admissions for CAMHS eating disorders:

2011/12 – 80
2012/13 – 72
2013/14 – 63
2014/15 – 60
2015/16 – 72
2016/17 – 66
2017/18 – 66
2018/19 – 64
2019/20 – 2

7. Unfortunately, we are still in the process of locating and retrieving this information and have been unable to respond within the 20 working days. However, please be assured a response will be sent to you as soon as possible.

8. We only have information from 2008 onwards:

Serious Incidents: 8

2010 – 1
2015 – 2
2016 – 1
2017 – 3
2018 – 1

All other years were zero

Deaths: 9

2010 – 1
2015 – 2
2016 – 2
2017 – 3
2018 – 1

All other years were zero

9. Please note: The table below provide direct budgets only and excludes estate costs, overheads or expenditure

18/19	17/18	16/17	15/16	14/15	13/14	12/13
10,508,793	9,525,490	9,230,223	7,916,084	7,616,962	7,575,657	7,427,572

