

Ref No. SG8454

Date: 5 August 2019

REQUEST: Please could you advise the number of hours or shifts filled from 01th April 2018 – 31st March 2019 with qualified nursing staff within the Trust with agency staff:

OUR RESPONSE: Please Note: As an integrated mental health, learning disabilities and community health services Trust we do not provide any A&E, ITU or Theatre services.

With regard to the “Nov Band 5 Cap” and “Other Escalated Rate”, unfortunately we do not routinely report this by days and nights in our internal reporting and the information is not stored in an electronic system. Therefore, from our preliminary assessment we estimate that to comply with your request would exceed the appropriate costs limit, currently £450, as it would require manually trawling through 52 week’s worth of data to locate and extract. However, in an effort to be helpful, we have provided the total shifts for both days and nights for these categories, as well as the other information requested.

Rate	April Band 5cap or below	Feb Band 5 cap	Nov Band 5 cap	Band 6	Band 7	Other Escalated Rate	Off Framework	Main Suppliers and Fill Rate	Filled by Bank
General Days	6367	0	6307	2552	1078	268	330	*	11705
General Nights	2771	0		241	0		600		6285
A and E Days	NOT APPLICABLE								
A and E Nights									
ITU Days									
ITU Nights									
Theatre Days									
Theatre Nights									

*We operate a mastervend with a number of suppliers providing nursing staff via a mastervend agency. Fill rate for registered nursing supply is roughly 60%. Unfortunately, this is not available by days and nights.