

Ref No. SG8783

Date: 11 October 2019

REQUEST:

1. Which solution(s) or software(s), if any, the Trust uses for Staff Bank Management
2. The end date(s) of the contract for the solution(s) or software outlined in question 1 (Staff Bank Management).
3. Which staff types are on boarded onto the Staff Bank Management software outlined in question 1.
4. Which staff types are not currently on boarded onto a Staff Bank Management system or software.
5. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2016/2017.
6. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2017/2018.
7. The total (bank, agency, substantive, all others) workforce spend for the trust for financial year 2018/2019.
8. The agency workforce spend for the trust for the financial year 2016/2017.
9. The agency workforce spend for the trust for the financial year 2017/2018.
10. The agency workforce spend for the trust for the financial year 2018/2019.
11. The bank workforce spend for the trust for the financial year 2016/2017.
12. The bank workforce spend for the trust for the financial year 2017/2018.
13. The bank workforce spend for the trust for the financial year 2018/2019.

OUR RESPONSE:

1. Allocate HealthRoster
2. May 2020
3. Nursing staff. Some Allied Health Professionals and Admin and Clerical staff are on HealthRoster, but this depends whether the service they are working for uses HealthRoster.
4. Some Allied Health Professionals and Admin and Clerical Staff, i.e. those whose services do not use HealthRoster.
5. £206,303,060
6. £204,804,578
7. £206,864,123
8. £10,983,696
9. £10,309,829
10. £ 8,945,802
11. £13,164,544
12. £13,272,849
13. £15,709,412