

Ref No. SG8902

Date: 26 November 2019

REQUEST: Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories for 2018/19: General Nursing, Theatres (Nursing), Healthcare Assistants, RMNs (where Applicable), Doctors (All specialisms), AHP/HSS , Non-Medical Non-Clinical, Emergency Nurse Practitioner/ Advanced Nurse Practitioner

OUR RESPONSE: Unfortunately, we do not hold the information you require as we do not record nursing split by General and RMNs and have, therefore, provided this information under General Nursing. Also, as an integrated mental health and community health services NHS Trust, we do not employ Theatre Nurses, or Emergency or Advanced Nurse Practitioners:

Staffing Provision	Total Hours FY (2018/19)	Total Yearly Spend (2018/19)
General Nursing	307,727	£4,736,062.52
Theatres (Nursing)	N/A	N/A
Healthcare Assistants	498,933.67	£962,735.63
RMNs (where applicable)	See general nursing	See general nursing
Doctors (All specialisms)	12,592	£1,219,676.66
AHP/HSS	2,391.92	£943,330.71
Non-Medical / Non-Clinical	11,031.83	£1,083,997.47
Emergency Nurse Practitioner	N/A	N/A
Advanced Nurse Practitioner	N/A	N/A