

Ref No. SG9016

Date: 20 December 2019

REQUEST: Would you be able to provide information regarding agency spend from 2013/14 to 2017/18 broken down by staff group (nursing, medical, AHP/HSS)?

OUR RESPONSE:

STAFF GROUP	2013/14	2014/15	2015/16	2016/17	2017/18
Medical & Dental Consultants	£2,756,820	£1,502,070	£1,917,420	£2,135,945	£1,687,011
All Qualified Nursing, Midwifery & Health Visiting Staff	£4,330,880	£5,155,610	£5,557,930	£5,145,501	£5,940,587
All Scientific, Therapeutic & Technical Staff	£2,021,210	£2,122,820	£2,385,090	£1,127,140	£994,729
Healthcare assistants and other support staff	£2,203,290	£1,793,030	£1,174,200	£1,729,209	£1,012,344
Admin & Clerical	£2,227,260	£2,160,680	£1,300,350	£845,899	£675,155
Total	£13,539,460	£12,734,210	£12,334,990	£10,983,696	£10,309,829