

Ref No. SG9144

Date: 7 February 2020

REQUEST:

1. Total Trust income
2. Total Trust staff costs
3. Total Trust non-pay spend
4. Total value of all orders/contracts subject to a waiver
5. Total number of Waivers.
6. Value of the Top 10 Highest Waivers - specifics of the waivers themselves is not required
7. Number of retrospective orders approved.
8. Please also outline your Standard Financial Instruction Rules (SFI's) detailing your financial thresholds for orders placed within your Trust; under OJEU limits and over OJEU limits

OUR RESPONSE:

1. 2017-18 - £274,503,000
2018-19 - £278,322,000
2. 2017-18 - £204,669,000
2018-19 - £206,718,000
3. 2017-18 - £61,811,000
2018-19 - £63,386,000
4. 2017-18 - £500,499
2018-19 - £312,717
5. 2017-18 – 16
2018-19 – 14
6. 2017-18 - £445,616
2018-19 - £280,173
7. 2017-18 – 0
2018-19 – 0
8. £0-£10,000 – Purchase Anywhere
£10,000-£50,000 – 3 Quotations
£50,000-£122,976 – Local Tender
Above £122,976 – EU Tender