

Ref No. SG9363

Date: 2 April 2020

REQUEST:

1. Please can you outline your agency spend for temporary/locum nursing and midwifery staffing for 2018?
2. Please can you outline your agency spend for permanent nursing and midwifery staffing for 2018?
3. Please can you outline your agency temporary/locum spend for Allied Health professionals (AHP) staff in 2018?
4. Please can you outline your agency permanent spend for Allied Healthcare professionals (AHP) staff in 2018?
5. Please can you break down the total agency spend in 2018 across the various AHP positions – Occupational Therapists/ Physiotherapists/ Social workers/ speech and language therapists/ Dieticians/ Psychologists/ Psychiatrists/ CBT's/Mental Health Practitioners/ Clinical Services Managers.
6. What was the Trust total agency spend in 2018.
7. How many agencies did your trust use in the year 2018.
8. Please list the agencies that you used in 2018 and list the total amount spent for each used.
9. In 2018, of the agencies used, were any off framework.
10. Who is the Head of Procurement at your Trust who approves agency use? If this is Not the Head of Procurement, then who is this person?
11. Who at your Trust is responsible for reaching out to agencies (from the framework) when a vacancy arises that you require support with?

OUR RESPONSE:

1. £4,736,000
2. £0
3. £943,340
4. £0
5. See below:

Occupational Therapists	£185,676
Physiotherapists	£466,127
Podiatrist	£80,494
Technicians	£153,739
Speech and Language Therapists	£56,180
Psychologists & Psychotherapists	£1,124
TOTAL	£943,340

6. 7, 8 and 9.

Agency supplier	Framework	Spend
ADECCO UK LIMITED	On	£18,836
ATHONA LTD	On	£1,117,688
BUSHLOE SURGERY	On	£19,450
DR DAWN REEVE	On	£2,400
HAYS SPECIALIST RECRUITMENT	On	£38,104

HCL HEALTHCARE	On	£18,567
HCL NURSING	On	£4,216,378
HCL SOCIAL CARE	On	£230,799
LEICS CONSTABULARY	On	£17,074
MAYDAY HEALTHCARE PLC	On	£3,762
MODIS INTERNATIONAL LTD	On	£18,000
MSI RECRUITMENT	On	£886,858
NOTTS HLTHC NHS FT	On	£16,515
PULSE	On	£3,813
REED EMPLOYMENT PLC	On	£864,681
SAFETYNET SOLUTIONS LTD	On	£36
SEARCH CONSULTANCY	On	£102
SEVEN RESOURCING LTD	Off	£38,714
SEVERN HEALTHCARE TECHNOLOGIES	On	£4,224
SF RECRUITMENT LTD	On	£34,306
SYNTAX CONSULTANCY LTD	On	£69,205
THORNBURY NURSING SERVICES	Off	£912,452
UHL NHS TRUST (RWE)	On	£2,518
VENN GROUP LTD	On	£21,226
general year end accruals - supplier not specified	Unknown	£390,094
Grand Total		£8,945,803

10. On framework agency use is approved by service managers. Off framework is authorised by service managers or above.
11. Centralised Staffing Solutions (in-house bank management team) reach out to agencies when we have vacant shifts.