Ref No. SG9110

Date: 30 January 2020

REQUEST:

- 1. Does your Trust have an electronic job planning system?
- 2. How many permanent consultant staff (please provide both head count and WTE) were employed in:
 - a. November 2017
 - b. November 2018
 - c. November 2019
- 3. How many consultant PAs were fully funded at your Trust (I.e. formally incorporated into job plans as standard PAs or additional PAs) in:
 - a. November 2017
 - b. November 2018
 - c. November 2019
- 4. How many consultant PAs were delivered at your Trust by permanent consultant staff (I.e. total number of PAs including additional waiting list activity and additional sessions outside the job plan) in:
 - a. November 2017
 - b. November 2018
 - c. November 2019
- 5. How many Direct Clinical Care PAs (job planned DCC activity) were delivered by permanent consultant staff in:
 - a. November 2017
 - b. November 2018
 - c. November 2019
- 6. How many additional extra contractual activity PAs (e.g. Waiting List Initiative PAs and extra clinics) were delivered by permanent consultant staff in:
 - a. November 2017
 - b. November 2018
 - c. November 2019
- 7. In 2019, how many permanent staff consultants at your Trust have applied to reduce the number of PAs they do per week?
- 8. At your Trust, how many of the following have been cancelled or not scheduled due to consultant staff unavailability since the start of 2019?
 - a. Waiting List Initiative PAs
 - b. Emergency List PAs

OUR RESPONSE:

- 1. Yes
- 2. A) Headcount 145/WTE 126.54
 - B) Headcount 147/WTE 123.42
 - C) Headcount 148/WTE 127.53
- **3.** A) 1337
 - B) 1259
 - C) 1302
- 4. A) 1337
 - · A) 1007
 - B) 1259
 - C) 1302
- **5.** A) 1021
 - B) 950
 - C) 983
- **6.** A-C) 0

7. 4		
7. 4 8. A) 0 B) 0		
B) 0		