

Ref No. SG9155

Date: 20 February 2020

REQUEST 1:

- 1) The number of FTE vacancies within the Trust
- 2) The amount spent on agency nurses / HCAs in a) 2017/18 b) 2018/19 c)2019/20 to date.

REQUEST 2:

- 1) The number of vacancies for psychologists
- 2) The number of vacancies for Psychiatrists
- 3) The amount spent on locum doctors for a) 2017/18 b) 2018/19 c)2019/20 to date.

OUR RESPONSE:

REQUEST 1:

- 1) 445.21
- 2) Nurses
2017-18 - £5,940,587
2018-19 - £4,736,062
2019-20 to 31/12/2019 - £4,380,961

HCAs
2017-18 - £1,012,344
2018-19 - £963,735
2019-20 to 31/12/2019 - ££834,995

REQUEST 2:

- 1) 5.87 FTE
- 2) 4x Consultants in General Adult Psychiatry, 2x Consultants in Forensic Psychiatry, 1x Consultant in Liaison Psychiatry, 3x Consultants in CAMHS
- 3) 2017-18 - £1,687,011
2018-19 - £1,219,676
2019-20 to 31/12/2019 - £1,198,289