

Trust Board – 29.06.21**Board Performance Report May 2021 (Month 02)****Purpose of the report**

To provide the Trust Board with the Trust's performance against KPI's for May 2021 Month 2.

Analysis of the issue

The report is presented to Executive Team each month, prior to it being released to level 1 committees.

The following explanations are provided to assist the Operational Executive Board with their review of the report:

The report reflects May 2021 reporting period and therefore all Waiting Times and CPA data is presented one month in arrears following validation i.e. April's data.

All KPIs for 2021/22 as agreed at Trust Board are reflected in the report. Where there is additional work to do on defining the numerators and denominators for these metrics, they have been removed from the report and a separate tab included for clarity. Once these developments have been completed they will appear in the relevant metric tab for review.

Proposals

The Trust Board is asked to note the above caveats to the performance report.

Decision required

The Trust Board is asked to approve the performance report.

Governance table

For Board and Board Committees:	Trust Board 29 TH June 2021	
Paper sponsored by:	Sharon Murphy, Interim Director of Finance and Performance	
Paper authored by:	Sam Kirkland, Head of Data Privacy	
Date submitted:	21.06.21	
State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):	None	
If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:	None	
State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	Standard month end report	
STEP up to GREAT strategic alignment*:	High Standards	
	Transformation	
	Environments	
	Patient Involvement	
	Well Governed	x
	Single Patient Record	
	Equality, Leadership, Culture	
	Access to Services	
	Trustwide Quality Improvement	
Organisational Risk Register considerations:	List risk number and title of risk	20 - Performance management framework is not fit for purpose
Is the decision required consistent with LPT's risk appetite:	Yes	
False and misleading information (FOMI) considerations:	None	
Positive confirmation that the content does not risk the safety of patients or the public	Yes	
Equality considerations:	None identified	