

Public Trust Board – 25.01.22

Board Performance Report December 2021 (Month 09)

Purpose of the report

To provide the Trust Board with the Trust's performance against KPI's for December 2021 Month 9.

Analysis of the issue

Due to the way deadlines have fallen, the Month 9 report has been submitted for presentation to Trust Board without any incorporated feedback from Operational Executive Team. A verbal update will be provided.

Proposal

The following should be noted by the Trust Board with their review of the report and looking ahead to the next reporting period:

- The Readmission metric has been redefined in line with national requirements with age breakdowns now included.
- Metrics under 'Quality and Safety' have been updated for the report
 - Addition of 'Total number of Restrictive practices'
 - Removal of 'Number of episodes of supine restraint' and 'Number of episodes of side-line restraint'

Decision required

The Trust Board is asked to

- Approve the performance report

Governance table

For Board and Board Committees: Paper sponsored by:	Trust Board 25.1.22	
	Sharon Murphy, Interim Director of Finance and Performance	
Paper authored by: Date submitted: State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s): If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured: State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	Prakash Patel, Acting Head of Information	
	18.01.22	
	N/A	
	None	
STEP up to GREAT strategic alignment*:	Standard month end report	
	High Standards	
	Transformation	
	Environments	
	Patient Involvement	
	Well Governed	x
	Reaching Out	
	Equality, Leadership, Culture	
	Access to Services	
Organisational Risk Register considerations:	Trustwide Quality Improvement	
	List risk number and title of risk	20 - Performance management framework is not fit for purpose
Is the decision required consistent with LPT's risk appetite:	Yes	
False and misleading information (FOMI) considerations:	None	
Positive confirmation that the content does not risk the safety of patients or the public	Yes	
Equality considerations:	None identified	