

## Trust Board – 31<sup>st</sup> May 2022

### Annual Strategic Delivery Plan 2022/23

- This paper proposes the approval of the Annual Strategic Delivery Plan 2022/23.

#### Purpose of the report

Leicestershire Partnership NHS Trust approved a refreshed Trust Strategy earlier this year, built on the engagement and feedback of numerous stakeholders including patients, staff and partners. A detailed annual delivery plan has also been developed to support the Trust Transformation Committee and PMO in monitoring the delivery of the Trust's Strategy and measuring the impacts of our strategic priorities.

A more accessible version which has been developed for staff and the public has now been created and it is this version that is being brought to Trust Board for approval.

#### Analysis of the issue

The reason we use summary document to compliment a comprehension strategy is because we want staff, patients and the public to be able to pull out main messages of the document and be able to focus on specific details that make sense to them.

An effective strategy summary delivery plan will help key stakeholders to very quickly identify where our efforts and resources are being focussed and how we are working hard to ensuring we are meeting or Trust's vision for the future.

#### Proposal

- Approval of the Annual Strategic Delivery Plan.

#### Decision required

- Approval of the Annual Strategic Delivery Plan.

#### Governance table

<b>For Board and Board Committees:</b>	Trust Board 31 <sup>st</sup> May 2022
<b>Paper sponsored by:</b>	David Williams
<b>Paper authored by:</b>	Samantha Wood
<b>Date submitted:</b>	24 <sup>th</sup> May 2022
<b>State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):</b>	SEB – April 2022
<b>If considered elsewhere, state the level of assurance gained by the Board Committee or</b>	Supported with edits.

other forum i.e. assured/ partially assured / not assured: State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	
STEP up to GREAT strategic alignment*:	One-off report
	High Standards X
	Transformation X
	Environments X
	Patient Involvement X
	Well Governed X
	Reaching Out X
	Equality, Leadership, Culture X
	Access to Services X
	Trustwide Quality Improvement X
Organisational Risk Register considerations:	List risk number and title of risk
Is the decision required consistent with LPT's risk appetite:	Yes
False and misleading information (FOMI) considerations:	Nothing identified
Positive confirmation that the content does not risk the safety of patients or the public	Confirmed
Equality considerations:	This will support the E brick within the Trust Strategy