NHS
Leicestershire Partnership
NHS Trust

Public Trust Board – 31.05.22

Board Performance Report April 2022 (Month 1)

Purpose of the report

To provide the Trust Board with the Trust's performance against KPI's for April 2022 Month 1.

Analysis of the issue

The report is presented to Operational Executive Team each month, prior to it being released to level 1 committees.

Proposal

The following should be noted by the Trust Board with their review of the report:

- The addition of metrics under the a 'Mental Health Core Data', 'CQUIN' and 'NHS Oversight' sections.

- Removal of the 'SI action plans implemented within timescales' metrics from the 'Quality and Safety' section.

- Updated 'Quality Account' metrics to reflect latest guidance.

Decision required

The Trust Board is asked to

- Approve the performance report

Governance table

For Board and Board Committees:	Trust Board 31.5.22
Paper sponsored by:	Sharon Murphy, Interim Director of Finance and Performance
Paper authored by:	Prakash Patel, Acting Head of Information
Date submitted:	23.05.22
State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):	N/A
If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:	None
State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	Standard month end report

STEP up to GREAT strategic alignment*:	High **S**tandards	
	Transformation	
	Environments	
	Patient Involvement	
	Well **G**overned	x
	Reaching Out	
	Equality, Leadership, Culture	
	Access to Services	
	Trustwide Quality Improvement	
Organisational Risk Register considerations:	List risk number and title of risk	20 - Performance management framework is not fit for purpose
Is the decision required consistent with LPT's risk appetite:	Yes	
False and misleading information (FOMI) considerations:	None	
Positive confirmation that the content does not risk the safety of patients or the public	Yes	
Equality considerations:	None identified	