

Trust Board meeting 31/05/2022

Operational and Financial Planning update

Purpose of the Report

To provide a summary of the final 2022/23 plan

Proposal

The Trust Board is recommended to review the summary plan position (noting that the full plan was formally approved at the Trust Board session held on 26th April).

Decision required: N/A

Governance table

For Board and Board Committees:	Trust Board 31.5.22	
Paper sponsored by:	Sharon Murphy, Director of Finance & Performance	
Paper authored by:	Anne Senior, Associate Director – Contracts, Planning & Workforce Bureau Chris Poyser, Acting Deputy Director of Finance & Procurement	
Date submitted:	24/05/2022	
State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):	(full plan approved) Trust Board session 26/04/2022	
If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e., assured/ partially assured / not assured:	Approved	
State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	One-off report	
STEP up to GREAT strategic alignment*:	High Standards	x
	Transformation	x
	Environments	x
	Patient Involvement	
	Well Governed	x
	Reaching Out	
	Equality, Leadership, Culture	
	Access to Services	
	Trustwide Quality Improvement	
Organisational Risk Register considerations:	List risk number and title of risk	
Is the decision required consistent with LPT's risk appetite:	NA	
False and misleading information (FOMI) considerations:	None	
Positive confirmation that the content does not risk the safety of patients or the public	Yes	
Equality considerations:	NA	