

## Public Trust Board – 26.07.22

### Board Performance Report June 2022 (Month 3)

#### Purpose of the report

To provide the Trust Board with the Trust's performance against KPI's for June 2022 Month 3.

#### Analysis of the issue

The report is presented to Operational Executive Team each month, prior to it being released to level 1 committees.

#### Proposal

The following should be noted by the Trust Board with their review of the report:

- The '72-hour follow-up after discharge' metric has increased performance following correction of data for June-22. Previous months performance is expected to increase once national reporting has been updated.
- The NHS System Oversight Framework Segmentation Score has been added under 'Regulatory Ratings' within the 'NHS Oversight' section.
- E.Coli bloodstream infections data has not been received for June-22 from UHL.

#### Decision required

The Trust Board is asked to

- Approve the performance report

## Governance table

<b>For Board and Board Committees:</b>	Trust Board 26.7.22	
<b>Paper sponsored by:</b>	Sharon Murphy, Interim Director of Finance and Performance	
<b>Paper authored by:</b>	Prakash Patel, Acting Head of Information	
<b>Date submitted:</b>	18.07.22	
<b>State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):</b>	N/A	
<b>If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:</b>	None	
<b>State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning</b>	Standard month end report	
<b>STEP up to GREAT strategic alignment*:</b>	High Standards Transformation	
	Environments	
	Patient Involvement	
	Well Governed	x
	Reaching Out	
	Equality, Leadership, Culture	
	Access to Services	
	Trustwide Quality Improvement	
<b>Organisational Risk Register considerations:</b>	List risk number and title of risk	20 - Performance management framework is not fit for purpose
<b>Is the decision required consistent with LPT's risk appetite:</b>	Yes	
<b>False and misleading information (FOMI) considerations:</b>	None	
<b>Positive confirmation that the content does not risk the safety of patients or the public</b>	Yes	
<b>Equality considerations:</b>	None identified	