



Trust Board – 31.01.23

Board Performance Report December 2022 (Month 9)

Purpose of the report

To provide the Trust Board with the Trust's performance against KPI's for December 2022 Month 9.

Analysis of the issue

The report is presented to Executive Management Team each month, prior to it being released to level 1 committees.

Proposal

The following should be noted by the Trust Board with their review of the report and looking ahead to the next reporting period:

- Owing to issues identified by NHS Digital, the data for the following metrics are unavailable at LLR level from July-22 performance:
 - Discharges followed up within 72 hours
 - Community Mental Health access (2+ contacts)
 - CYP access (1+ contact)
 - EIP waiting times
 - Individual Placement Support
 - Both Perinatal access indicators
- Due to a cyber incident affecting multiple providers, figures sourced from the MHSDS and CYP ED publications have not been published at LLR level from August-22. Breakdown at Trust level are still included. This affects the 'MH Core Data Pack' section of the report.
- Year to date thresholds against metrics in the 'MH Core Data Pack' section relate to the latest month the data is published against for LLR.

Decision required

The Trust Board is asked to

- Approve the performance report

Governance table

For Board and Board Committees:	Trust Board	
Paper sponsored by:	Sharon Murphy, Director of Finance and Performance	
Paper authored by:	Prakash Patel, Acting Head of Information	
Date submitted:	23.01.23	
State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):	N/A	
If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:	None	
State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	Standard month end report	
STEP up to GREAT strategic alignment*:	High Standards	
	Transformation	
	Environments	
	Patient Involvement	
	Well Governed	x
	Reaching Out	
	Equality, Leadership, Culture	
	Access to Services	
	Trustwide Quality Improvement	
Organisational Risk Register considerations:	List risk number and title of risk	69 - If we do not appropriately manage performance, it will impact on the Trust's ability to effectively deliver services, which could lead to poor quality care and poor patient experience
Is the decision required consistent with LPT's risk appetite:	Yes	
False and misleading information (FOMI) considerations:	None	
Positive confirmation that the content does not risk the safety of patients or the public	Yes	
Equality considerations:	None identified	