

Trust Public Board – 30.5.23

LLR ICS Five-Year Joint Forward Plan

Purpose of the report

- The purpose of this report is to provide the Leicestershire Partnership Trust Board with the draft NHS Leicester, Leicestershire and Rutland Integrated Care Board (LLR ICB) 5-Year Joint Forward Plan (5JFP). Following development from across system partners the plan was approved by the LLR Integrated Care Board on 11th May 2023 to undergo a period of engagement, until the end of May 2023, and as such feedback from the LPT Board is being sought.

Analysis of the issue

The LLR ICB 5JFP centres around our vision, principles, delivery priorities and pledges to local people all of which are aligned to the four life courses and is based on the briefing to the LPT Trust Board in March 2023. Our ‘plan on a page’ is outlined below:

Delivered Across Our Life Course Approach Best Start in Life Staying Healthy and Well Living and Supported Well Dying Well	Our Vision: Working together for everyone in Leicester, Leicestershire and Rutland to have healthy, fulfilling lives										
	Our Principles : Everything we do is centred on the people and communities of LLR and we will work together with respect, trust, openness and common purpose to:										
	Ensure that everyone has equitable access to health and care services and high quality outcomes	Make decisions that enable great care for our residents	Deliver services that are convenient for our residents to access	Develop integrated services through co production and in partnership with our residents	Make LLR health and care a great place to work and volunteer	Use our combined resources to deliver the very best value for money and to support the local economy and environment					
	Our Delivery Priorities										
Improve Health Equity	Preventing Illness	Keeping People Well	Right care right time right place	Health and wellbeing Hubs	Elective Care	Learning Disabilities and Autism	Mental Health	Children and Young People	Women's Health and Maternity	Our People	
Our Pledges to local people											
Pledge 1 Improve the health of our most deprived communities and narrow the gap between those who have the best and the worst health	Pledge 2 Spend more money on preventing people becoming ill in the first place	Pledge 3 Identify the frailest in our communities and wrap care and support around them	Pledge 4 Improve access to GP appointments Pledge 5 Reduce ambulance Response times Pledge 6 Reduce A&E waiting times	Pledge 7 Provide more joined up, holistic and patient-centred care, delivered closer to home.	Pledge 8 Reduce waiting times for hospital treatment	Pledge 9 Increase the percentage of people on GP learning disability registers who receive an annual health check and health action plan	Pledge 10 Reduce inequity in access to mental health services across each of our neighbourhoods	Pledge 11 Improve access to, experience of, and outcomes for children and young people - with a special focus on driving up health equity.	Pledge 12 We will engage with, listen to, empower and co-produce services with women and girls	Pledge 13 Awaiting people pledge	

We have provided feedback and will continue to provide feedback for the final version.

Proposal

A final version of the plan will be presented to the LPT Board in June 2023 with final approval by the LLR ICB in July 2023.

Decision required

- We support this draft plan, LPT has replied through the development of the plan and we will work with the Integrated Care Board on further versions following this period of engagement.

Governance table

For Board and Board Committees:	Public Trust Board 30.5.23	
Paper sponsored by:	David Williams, Dir of Strategy and Partnerships	
Paper authored by:	David Williams & Sarah Prema (ICB Director of Strategy)	
Date submitted:	17 May 2023	
State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):	This has been discussed in board development sessions and ICB meetings	
If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:		
State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning		
STEP up to GREAT strategic alignment*:	High Standards	X
	Transformation	X
	Environments	X
	Patient Involvement	X
	Well Governed	X
	Reaching Out	X
	Equality, Leadership, Culture	X
	Access to Services	X
	Trustwide Quality Improvement	X
Organisational Risk Register considerations:	List risk number and title of risk	This links to multiple risks and sets the system strategy for the next 5 years
Is the decision required consistent with LPT's risk appetite:	Yes	
False and misleading information (FOMI) considerations:	Nothing identified	
Positive confirmation that the content does not risk the safety of patients or the public	Confirmed, this strategy seeks to reduce inequality and improve outcomes	
Equality considerations:	This should support improvement	