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NHS
Leicestershire Partnership
NHS Trust

Trust Board – 30.05.23

Board Performance Report April 2023 (Month 1)

Purpose of the report

To provide the Trust Board with the Trust's performance against KPI's for April 2023 Month 1.

Analysis of the issue

The report is presented to Executive Management Team each month, prior to it being released to level 1 committees.

Proposal

The following should be noted by the Trust Board with their review of the report and looking ahead to the next reporting period:

- Due to a cyber incident affecting multiple providers, LLR level performance figures sourced from the MHSDS publications have been published, however, NHS England have noted that these may not serve as an accurate reflection of performance.
  Previous months data will be backdated in due course. This affects the 'MH Core Data Pack' section of the report. Breakdown at Trust level are still included.
  CYPED metrics, which are sourced separately, have not yet been backdated for Quarter 2.
- SPC analysis has been included added for wait time, 52-week performance and Category 3 pressure ulcers.
- Waiting times data is reported a month in arrears due to validation of the latest month's data occurring after the release of the BPR.
- CQUINs PS6 and PS7 are not reportable until 26th May and will be reported in next month's BPR.

Decision required

The Trust Board is asked to

- Approve the performance report

Governance table

For Board and Board Committees:	Trust Board 30.5.23	
Paper sponsored by:	Sharon Murphy, Director of Finance and Performance	
Paper authored by:	Prakash Patel, Head of Information	
Date submitted:	22.05.23	
State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):	N/A	
If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:	None	
State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	Standard month end report	
STEP up to GREAT strategic alignment*:	High **S**tandards	
	Transformation	
	Environments	
	Patient Involvement	
	Well **G**overned	x
	Reaching Out	
	Equality, Leadership, Culture	
	Access to Services	
	Trustwide Quality Improvement	
Organisational Risk Register considerations:	List risk number and title of risk	69 - If we do not appropriately manage performance, it will impact on the Trust's ability to effectively deliver services, which could lead to poor quality care and poor patient experience
Is the decision required consistent with LPT's risk appetite:	Yes	
False and misleading information (FOMI) considerations:	None	
Positive confirmation that the content does not risk the safety of patients or the public	Yes	
Equality considerations:	None identified	