

Board of Directors

Step up to Great: Quarter one report

Purpose of the Report

This report provides a summary of progress against delivery of SUTG (Annual Plan) for 2023/24.

Analysis of the Issue

The report highlights a summary of objectives, achievements, and impact. We would welcome feedback on this first version of this report and will refine further to develop this more for the next report.

Progress has been made in all domains of the plan, where an update has not been included for Quarter one progress has been largely related to governance and establishing projects.

Risks are taken from the Organisational Risk Register April 2023; this is being reviewed and will become the Governing Body Assurance Framework (GBAF). As of Q2 all residual RED risks will be referenced from the GBAF.

Overall progress is rated as GREEN with no significant issues or risks against delivery identified.

Proposal

The board of Directors are asked to note the progress made.

Decision Required

For support.

Governance Table

For Board and Board Committees:	Trust Board 25.7.23	
Paper sponsored by:	David Williams Group Director Strategy and Partnerships	
Paper authored by:	Alison Gilmour Joint Director of Strategy and Partnerships	
Date submitted:	19.07.2023	
Name and date of other committee/forum at which this report/ issue was considered:	Circulated electronically to SEB 19.07.23	
Level of assurance gained if considered elsewhere:	Assured	Fully assured
	Partially assured	
	Not assured	

Date of next report:	November 2023	
SUTG strategic alignment:	High Standards	Yes
	Transformation	Yes
	Equality Leadership Culture	Yes
	Patient Experience & Involvement	Yes
	Well governed	Yes
	Reaching Out	Yes
	Environments	Yes
	Access to services	Yes
	Trust wide quality	Yes
Organisational Risk Register considerations:	Risk number/title	
Is the decision required consistent with LPT's risk appetite:	Yes	
False Or Misleading Information (FOMI) considerations:	N/A	
Positive confirmation that the content does not risk the safety of patients or the public	Confirmed	
Equality considerations:	No impact	