

**Ref No.:** FOI-2425-SG14909

**Date FOI request received:** 25<sup>th</sup> June 2024

**Date FOI response:** 1<sup>st</sup> July 2024

**REQUEST:**

The trust's total planned CIP/efficiency savings for 2024-25 (£)

2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?
3. The CIP/efficiency plan for 2024-25 as a % of operating expenses
4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25
5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.
6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'

**OUR RESPONSE:**

1. £20,415,000
2. Identified £19,765,000  
Unidentified: £650,000
3. 5.0%
4. Planned recurrent: £8,346,000.  
Planned non-recurrent: £12,069,000.
5. Pay: £16,586,000  
Non-pay: £3,329,000.  
Income: £500,000
6. Establishment reviews pay: £574,000.  
Corporate service transformation pay: £3,512,000  
Service redesign pay: £5,104,000